

East Grand Rapids Public Schools
General Appropriations Act
2018-2019 Fiscal Year

General Fund
Amendment – October 22, 2018

RESOLVED, that this resolution shall be the General Fund appropriation of East Grand Rapids Public Schools for the fiscal year ending June 30, 2019, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by East Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and fund balance estimated to be available for appropriations in the General Fund of East Grand Rapids Public Schools for the fiscal year ending June 30, 2019 is:

Revenue:	
Local	\$2,968,477
State	\$25,012,470
Federal	\$421,795
Athletics	\$344,000
Incoming Transfers & Other Transactions	<u>\$2,048,966</u>
Total Revenue	\$30,795,708
Fund Reserve, July 1, 2018	<u>\$2,796,190</u>
Total Available Funds	<u>\$33,591,898</u>

BE IT FURTHER RESOLVED, that \$30,784,486 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
Instruction	
Basic Program	\$18,672,133
Added Needs	\$1,526,698
Support Services	
Pupil	\$1,767,403
Instructional Staff	\$1,244,933
General Administration	\$655,991
School Administration	\$2,030,116
Business Services	\$641,885
Operations & Maintenance	\$2,174,543
Pupil Transportation	\$276,500
Central Services	\$548,024
Athletics	\$843,601
Community Services	\$342,661
Outgoing Transfers & Other Transactions	<u>\$60,000</u>
Total Appropriated	\$30,784,486
Ending Fund Reserve, June 30, 2019	<u>\$2,807,412</u>
Total Appropriations & Fund Reserve	<u>\$33,591,898</u>