

**East Grand Rapids Public Schools**  
**General Appropriations Act**  
**2018-2019 Fiscal Year**

**General Fund**  
**Adoption – June 11, 2018**

RESOLVED, that this resolution shall be the General Fund appropriation of East Grand Rapids Public Schools for the fiscal year ending June 30, 2019, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by East Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and fund balance estimated to be available for appropriations in the General Fund of East Grand Rapids Public Schools for the fiscal year ending June 30, 2019 is:

Revenue:	
Local	\$2,797,691
State	\$24,797,507
Federal	\$447,216
Athletics	\$344,000
Incoming Transfers & Other Transactions	<u>\$2,006,916</u>
Total Revenue	\$30,393,330
Fund Reserve, July 1, 2018	<u>\$2,512,632</u>
Total Available Funds	<u>\$32,905,962</u>

BE IT FURTHER RESOLVED, that \$30,378,415 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
Instruction	
Basic Program	\$18,299,087
Added Needs	\$1,484,482
Support Services	
Pupil	\$1,724,114
Instructional Staff	\$1,239,553
General Administration	\$646,273
School Administration	\$2,031,653
Business Services	\$635,069
Operations & Maintenance	\$2,282,961
Pupil Transportation	\$262,500
Central Services	\$544,198
Athletics	\$839,221
Community Services	\$329,305
Outgoing Transfers & Other Transactions	<u>\$60,000</u>
Total Appropriated	\$30,378,415
Ending Fund Reserve, June 30, 2019	<u>\$2,527,547</u>
Total Appropriations & Fund Reserve	<u>\$32,905,962</u>