

**East Grand Rapids Public Schools  
General Appropriations Act  
2016-2017 Fiscal Year  
General Fund  
Adopted Amendment – October 24, 2016**

RESOLVED, that this resolution shall be the General Fund appropriation of East Grand Rapids Public Schools for the fiscal year ending June 30, 2017, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by East Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of East Grand Rapids Public Schools for the fiscal year ending June 30, 2017 is:

Revenue:	
Local	\$2,904,788
State	\$24,069,457
Federal	\$462,397
Athletics	\$342,000
Incoming Transfers	<u>\$1,306,309</u>
Total Revenue	\$29,084,951
Fund Balance, July 1, 2016	\$2,429,109
Total Available Funds	\$31,514,060

BE IT FURTHER RESOLVED, that \$29,155,751 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Program	\$17,593,358
Added Needs	\$1,571,931
Support Services	
Pupil	\$1,576,001
Instructional Staff	\$1,149,373
General Administration	\$642,808
School Administration	\$1,887,821
Business Services	\$608,046
Operations & Maintenance	\$2,252,117
Pupil Transportation	\$275,002
Central Services	\$455,185
Athletics	\$727,015
Community Services	\$367,093
Outgoing Transfers & Other Transactions	<u>\$60,000</u>
Total Appropriated	\$29,155,751

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board, and

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This appropriation resolution is effective October 24, 2016.