# East Grand Rapids Public Schools
# General Appropriations Act
# 2016-2017 Fiscal Year
# General Fund
# Adoption – June 9, 2016

RESOLVED, that this resolution shall be the General Fund appropriation of East Grand Rapids Public Schools for the fiscal year ending June 30, 2017, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by East Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of East Grand Rapids Public Schools for the fiscal year ending June 30, 2017 is:

| | |
|---|---|
| Revenue: | |
| Local | $2,918,781 |
| State | $24,103,661 |
| Federal | $428,963 |
| Athletics | $333,500 |
| Incoming Transfers | $1,338,911 |
| Total Revenue | $29,123,816 |
| | |
| Fund Balance, July 1, 2016 | $2,046,342 |
| | |
| Total Available Funds | $31,170,158 |

BE IT FURTHER RESOLVED, that $29,074,009 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|---|---|
| Expenditures: | |
| Instruction | |
| Basic Program | $17,610,675 |
| Added Needs | $1,479,049 |
| Support Services | |
| Pupil | $1,530,761 |
| Instructional Staff | $1,195,336 |
| General Administration | $660,824 |
| School Administration | $1,926,059 |
| Business Services | $561,358 |
| Operations & Maintenance | $2,259,394 |
| Pupil Transportation | $302,500 |
| Central Services | $455,828 |
| Athletics | $721,565 |
| Community Services | $370,660 |
| Outgoing Transfers & Other Transactions | $0 |
| | |
| Total Appropriated | $29,074,009 |

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board, and

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This appropriation resolution is effective July 1, 2016.