

**East Grand Rapids Public Schools**  
**General Appropriations Act**  
**2019-2020 Fiscal Year**

**General Fund**  
**Adoption – June 10, 2019**

RESOLVED, that this resolution shall be the General Fund appropriation of East Grand Rapids Public Schools for the fiscal year ending June 30, 2020, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by East Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and fund balance estimated to be available for appropriations in the General Fund of East Grand Rapids Public Schools for the fiscal year ending June 30, 2020 is:

Revenue:	
Local	\$3,058,806
State	\$25,532,951
Federal	\$412,961
Athletics	\$344,000
Incoming Transfers & Other Transactions	<u>\$2,079,786</u>
Total Revenue	\$31,428,503
Fund Reserve, July 1, 2019	<u>\$2,822,732</u>
Total Available Funds	<u>\$34,251,235</u>

BE IT FURTHER RESOLVED, that \$31,396,112 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
Instruction	
Basic Program	\$19,007,631
Added Needs	\$1,569,742
Support Services	
Pupil	\$1,796,311
Instructional Staff	\$1,278,568
General Administration	\$636,579
School Administration	\$2,105,283
Business Services	\$617,255
Operations & Maintenance	\$2,285,900
Pupil Transportation	\$265,000
Central Services	\$547,302
Athletics	\$873,362
Community Services	\$353,179
Outgoing Transfers & Other Transactions	<u>\$60,000</u>
Total Appropriated	\$31,396,112
Ending Fund Reserve, June 30, 2019	<u>\$2,855,124</u>
Total Appropriations & Fund Reserve	<u>\$34,251,236</u>